

Fiscal Note H.B. 180 2nd Sub. (Gray)

2022 General Session Off-road Vehicle Safety Education by Albrecht, C. (Albrecht, Carl.)



General, Education, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/EF/USF (revexp.)	\$0	\$(110,000)	\$(110,000)

State Government UCA 36-12-13(2)(c)

Revenues	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$366,000	\$732,000
Transportation Fund, One-time	\$0	\$61,000	\$122,000
Total Revenues	\$0	\$427,000	\$854,000

Enactment of this legislation could generate additional revenues from off-highway vehicles license plate fees in FY 2023: \$366,000 one-time to the General Fund and \$61,000 one-time to the Transportation Fund and in FY 2024: \$732,000 one-time to the General Fund and \$122,000 one-time to the Transportation Fund.

Expenditures	FY 2022	FY 2023	FY 2024
General Fund, One-time	\$0	\$476,000	\$0
Off-highway Vehicle (GFR)	\$0	\$30,000	\$0
Total Expenditures	\$0	\$506,000	\$0

Enactment of this legislation could cost the Tax Commission \$476,000 one-time from the General Fund in FY 2023 for the new off-highway vehicle license plates. The legislation could also cost the Division of Recreation additional \$30,000 one-time from the OHV Restricted Account in FY 2023 for the production of an online training course.

	FY 2022	FY 2023	FY 2024
Net All Funds	\$0	\$(79,000)	\$854,000

Local Government UCA 36-12-13(2)(c)

Enactment of this legislation could reduce county revenues by estimated cumulative total of \$412,900 per year due to the exemptions for off-highway motorcycles.

Individuals & Businesses

Enactment of this legislation would require an owner of an off-highway vehicle (OHV) to obtain a license plate, which would cost \$7 per vehicle. The estimated cumulative increase to all OHV owners would be \$427,000 in FY 2023 and \$854,000 in FY 2024. Due to the exemptions for estimated 58,000 off-highway motorcycles, the owners of off-highway motorcycle would pay on average \$7.12 less per vehicle per year, with cumulative cost reduction of \$412,900 per year.

Regulatory Impact UCA 36-12-13(2)(d)

Enactment of this legislation could result in a small increase in the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill does not create a new program or significantly expand an existing program.

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.